

OVERVIEW AND SCRUTINY MANAGEMENT BOARD

- Date and Time:-** Tuesday 14 January 2025 at 10.00 a.m.
- Venue:-** Rotherham Town Hall, The Crofts, Moorgate Street, Rotherham. S60 2TH
- Membership:-** Councillors Steele (Chair), Bacon (Vice-Chair), Baggaley, Blackham, A. Carter, Keenan, Knight, Marshall, McKiernan, Pitchley, Tinsley and Yasseen.

This meeting will be webcast live and will be available to view [via the Council's website](#). The items which will be discussed are described on the agenda below and there are reports attached which give more details.

Rotherham Council advocates openness and transparency as part of its democratic processes. Anyone wishing to record (film or audio) the public parts of the meeting should inform the Chair or Governance Advisor of their intentions prior to the meeting.

AGENDA

1. Apologies for Absence

To receive the apologies of any Member who is unable to attend the meeting.

2. Declarations of Interest

To receive declarations of interest from Members in respect of items listed on the agenda.

3. Questions from Members of the Public and the Press

To receive questions relating to items of business on the agenda from members of the public or press who are present at the meeting.

4. Exclusion of the Press and Public

To consider whether the press and public should be excluded from the meeting during consideration of any part of the agenda.

5. Call-in - Waste Collections Policy (Listed as Item 10, on the 16 December 2024, Cabinet agenda) (Pages 5 - 42)

To consider the call-in request which will discuss the Waste Collections Policy decision.

Report from the Strategic Director of Regeneration and Environment.

Recommendations:

1. That Cabinet approve the draft revised Kerbside Residential Waste Collection Policy for a public consultation.
2. That Cabinet agree to the commencement of two pilots to test the approach to contamination, with the specific areas to be determined.

6. Home to School Transport (Pages 43 - 53)

To consider the presentation detailing an overview of the Home to School Service.

7. Council Plan and Year Ahead Delivery Plan Progress Update (Pages 55 - 226)

Report from the Assistant Chief Executive.

Recommendations:

That Cabinet:

1. Note the overall position in relation to the Year Ahead Delivery Plan activities.
2. Note the Quarter 2 data for the Council Plan performance measures.
3. Note that a progress report covering the remainder of the year will be presented to Cabinet in July 2025.

8. November 2024-25 Financial Monitoring Report (Pages 227 - 252)

Report from the Strategic Director of Finance and Customer Services.

Recommendations:

That Cabinet:

1. Note the current General Fund Revenue Budget forecast overspend of £4.6m.
2. Note that actions will continue to be taken to reduce the overspend position but that it is possible that the Council will need to draw on its reserves to balance the 2024/25 financial position.
3. Note the updated position of the Capital Programme, including proposed capital programme variations to expenditure profiles and funding.

9. Medium-Term Financial Strategy Update (Pages 253 - 271)

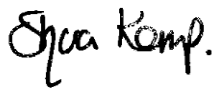
To consider the Medium-Term Financial Strategy update.

10. Question and Answer session with the Leader of the Council

11. Urgent Business

To determine any item which the Chair is of the opinion should be considered as a matter of urgency.

**The next meeting of the Overview and Scrutiny Management Board
will be held on Wednesday 5 February 2025
commencing at 10.00 a.m.
in Rotherham Town Hall.**



SHARON KEMP OBE,
Chief Executive.